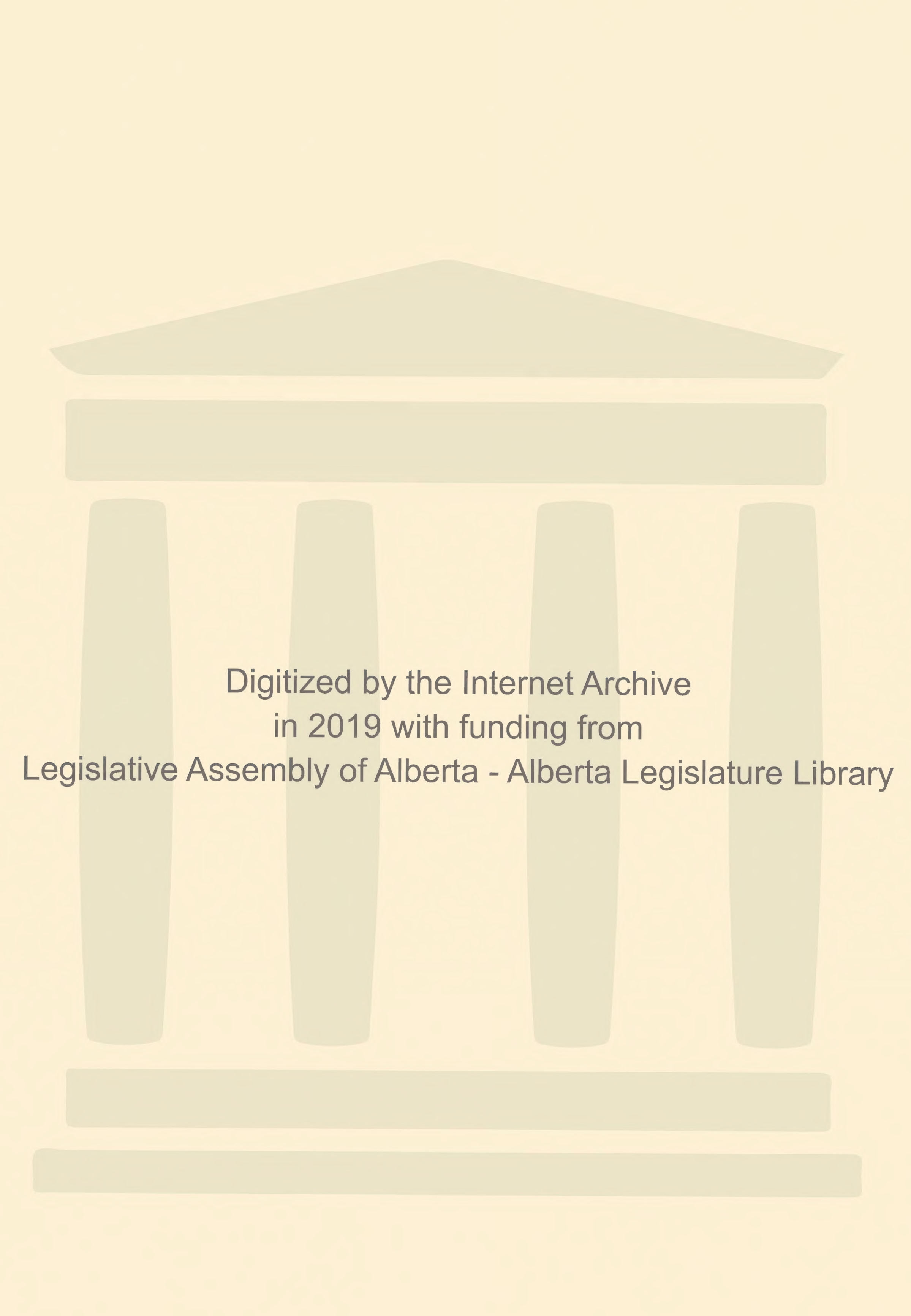

ESTIMATES

*Of Revenues and Amounts to be voted for
the Public Service of Alberta for the
Twelve Months ending December 31st,
1910, and List of Liabilities, June 1st,
1910.*



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ESTIMATED REVENUE

1910

Balance brought forward from 1909, General Revenue	\$	24,830	41
Balance brought forward from 1909, Telephones		148,926	74
Dominion of Canada, Annual Subsidy (\$1,023,596.80)—			
Government and Legislation (half year)	\$	90,000	00
Population (half year)		106,346	80
Annual Payment to Province		405,375	00
Compensation Public Lands		375,000	00
Public Building Fund (half year)		46,875	00
	\$	1,023,596	80
Schools Lands Fund (\$98,881.86)—			
Interest on principal monies and other sources		98,881	86
Chinese Immigration Act		250	00
Attorney General's Department (\$439,400.00)—			
Fines—			
Provincial Statutes	\$	20,000	00
Dominion Statutes	\$	14,000	00
Commissioners and notary fees		1,400	00
Clerks of Courts		60,000	00
Sheriffs' Fees		16,000	00
Land Titles Offices—			
General Revenue		200,000	00
Sundries		17,500	00
Liquor License Fees		83,500	00
Succession Duties		27,000	00
		439,400	00
Public Works (\$24,000.00)—			
Steam Boiler Inspection and other fees		24,000	00
Education Department (\$102,850.00)—			
Fees—			
Examinations	\$	2,850	00
Supplementary Educational Act		100,000	00
		102,850	00
Agricultural Department (\$235,200.00)—			
Fees—			
Game Licenses, Sale of Estray Animals and other fees	\$	14,600	00
Reimbursement of Advance on Butter and Poultry		200,000	00
Repayment account of Seed Grain		18,000	00
Repayment Loans to Creameries		2,600	00
		235,200	00
Provincial Secretary's Department (\$45,000.00)—			
Licenses and Fees under Statutes		45,000	00

Government Printer (\$7,000.00)—

Official Gazette—Subscriptions and Advertising, Sale of Statutes, etc.	\$	7,000 00
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Treasury Department (\$232,820.00)—

Corporation Tax	\$	52,500 00
Hail Insurance Fees		111,180 00
Railway Tax		68,490 00
Interest		650 00
		<hr/> 232,820 00

Legislative Assembly (\$4,900.00)—

Private Bill Fees		4,900 00
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Miscellaneous (\$341,834.98)—

Refunds and Returns from other sources...	\$	20,000 00
Interest to December 31st, 1910, on deposit to Provincial Treasurer, A. & G. W. Ry. account		321,834 98
		<hr/> 341,834 98

Telephones		349,000 00
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Total	\$	3,078,490 79
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ESTIMATES OF EXPENDITURE

OF THE

PROVINCE OF ALBERTA

FOR THE YEAR 1910

I—CIVIL GOVERNMENT.

Amount to be voted.....\$202,266.00

No. of Vote	DETAILS	1910
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*Salaries and Expenses of the following
Departments and Offices.*

1.	Lieutenant Governor's Office	\$ 2,700 00
2.	Executive Council	47,000 00
3.	Attorney General's Department	19,506 00
4.	Provincial Secretary's Department	5,500 00
5.	Treasury Department	12,100 00
6.	Auditor's Office	11,460 00
7.	Public Works Department	60,000 00
8.	Education Department	20,000 00
9.	Agriculture Department	24,000 00
		\$ 202,266 00

No. of Vote	DETAILS	1910
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1.	LIEUTENANT GOVERNOR'S OFFICE.	
(1)	Official Secretary	\$ 1,200 00
(2)	Contingencies	1,500 00
		\$ 2,700.00

I—CIVIL GOVERNMENT—*Continued.*

No. of Vote	DETAILS	1910
2.	EXECUTIVE COUNCIL.	
(1)	President of Council	\$ 1,000 00
(2)	Four Members of Council, each \$5,000.00	20,000 00
(3)	Clerk of Council (also Deputy Treasurer)	800 00
(4)	Assistant Clerk, 3 months	424 98
(5)	Two Clerks at \$1,200.00	2,400 00
(6)	Private Secretary	1,250 00
(7)	Railway Engineer	3,500 00
(8)	Extra Clerical Assistance	1,585 00
	<i>Government Printer's Office.</i>	
(9)	Government Printer	1,600 00
(10)	Two Clerks at \$1,080, two at \$900	3,960 00
(11)	General Expenses of Executive Council and Government Printer's Office	10,480 02
		<hr/>
		\$ 47,000 00
3.	ATTORNEY GENERAL'S DEPARTMENT.	
(1)	Deputy Attorney General	\$ 3,500 00
(2)	Law Clerk, Inspector of Legal Offices	788 83
(3)	Clerk in charge of Records	1,300 00
(4)	Clerk	1,200 00
(5)	Clerk, License Branch	1,500 00
(6)	Clerks and Stenographers, 3 at \$780	2,340 00
(7)	Clerk: one at \$840, 8 months	560 00
(8)	Clerk and Stenographer: one at \$720, 8 months	480 00
(9)	Clerk and Stenographer	600 00
(10)	Clerk and Stenographer, 10 months	641 61
(11)	Extra Clerical Assistance	1,484 61
(12)	Clerks and Stenographers	2,307 17
	<i>Departmental Expenses.</i>	
(13)	General Expenses of Attorney General's Department....	2,803 78
		<hr/>
		\$ 19,506 00
4.	PROVINCIAL SECRETARY'S DEPARTMENT.	
(1)	Deputy Provincial Secretary, 4 months at \$2,400, \$800; 9 months at \$2,000, \$1,500	\$ 2,300 00
(2)	Clerk	900 00
(3)	Clerk and Stenographer, 9 months	540 00
(4)	Stenographer, 9 months	495 00
(5)	Extra Clerical Assistance	410 00
	<i>Departmental Expenses</i>	
(6)	General Expenses of Provincial Secretary's Department	855 00
		<hr/>
		\$ 5,500 00

I—CIVIL GOVERNMENT—*Continued.*

No. of Vote	DETAILS	1910
5.	TREASURY DEPARTMENT.	
(1)	Deputy Treasurer (also Clerk of Council)	\$ 2,400 00
(2)	Clerk and Accountant	1,300 00
(3)	Clerk at \$1,100, 11 months	1,008 33
(4)	Two Clerks at \$900	1,800 00
(5)	One Clerk at \$900, 9 months	675 00
(6)	One Clerk at \$900, 5 months	375 00
(7)	Clerk and Stenographer	660 00
(8)	One Clerk at \$840	840 00
(9)	Extra Clerical Assistance	2,150 49
	<i>Departmental Expenses</i>	
(10)	General Expenses of Treasury Department	891 18
		<hr/>
		\$ 12,100 00
6.	AUDITOR'S OFFICE.	
(1)	Provincial Auditor, 13 months	\$ 2,925 00
(2)	Clerk and Assistant Auditor, 12 months and 20 days....	1,368 37
(3)	Clerk and Accountant	1,100 00
(4)	Clerk	1,000 00
(5)	Clerk	900 00
(6)	Clerks: 2 at \$900	1,800 00
(7)	Clerk	730 65
(8)	Clerk	890 32
(9)	Extra Clerical Assistance	600 75
	<i>Office Expenses.</i>	
(10)	General Expenses of Auditor's Office	144 91
		<hr/>
		\$ 11,460.00
7.	PUBLIC WORKS DEPARTMENT.	
(1)	Deputy Minister	\$ 3,500 00
(2)	Director of Surveys	2,700 00
(3)	Structural Engineer	2,400 00
(4)	Provincial Architect	2,400 00
(5)	Assistant Chief Engineer	2,000 00
(6)	Inspector of Public Works	1,800 00
(7)	Chief Clerk	1,500 00
(8)	Chief Draughtsman	1,500 00
(9)	Draughtsman	1,200 00
(10)	Accountant	1,200 00
(11)	Clerks: 4 at \$960, 3 at \$900, 6 at \$780, 1 at \$840, 2 at \$720, 1 at \$600, 1 at \$660	14,760 00
(12)	Extra Clerical Assistance	9,304 24
	<i>Departmental Expenses</i>	
(13)	General Expenses of Public Works Department	15,735 76
		<hr/>
		\$ 60,000.00

I—CIVIL GOVERNMENT—*Continued.*

No. of Vote	DETAILS	1910
8.	EDUCATION DEPARTMENT.	
	(1) Deputy Minister, 13 months	\$ 2,925 00
	(2) School Organizer, 13 months	1,625 00
	(3) Clerks: 2 at \$1,080, 13 months; 1 at \$960, 13 months ..	3,380 00
	(4) Clerks and Stenographers: 1 at \$720, 13 months; 1 at \$720, 12 months; 2 at \$660, 12 months; 1 at \$600, 11 months; 1 at \$600, 10 months; 1 at \$720, 10 months	4,630 00
	(5) Extra Clerical Assistance	3,728 08
	<i>Departmental Expenses</i>	
	(6) General Expenses of Education Department	3,711 92
		<hr/>
		\$ 20,000 00
9	AGRICULTURE DEPARTMENT.	
	(1) Deputy Minister	\$ 2,700 00
	(2) Provincial Health Officer	2,600 00
	(3) Dairy Commissioner	2,000 00
	(4) Chief Clerk and Accountant	1,333 33
	(5) Statistician: \$700, for 11 months	641 66
	(6) Live Stock Clerk	225 00
	(7) Clerk	1,000 00
	(8) 2 clerks at \$840, 2 at \$720, 2 at \$660, 1 at \$600	5,700 00
	(9) Other Clerical Assistance	3,329 86
	<i>Departmental Expenses</i>	
	(10) General Expenses	4,470 15
		<hr/>
		\$ 24,000 00

II—LEGISLATION.

Amount to be voted\$106,000.00

No. of Vote	DETAILS	1910
10.	LEGISLATION.	
(1)	Mr. Speaker's Sessional Allowance	\$ 3,000 00
(2)	Deputy Speaker's Sessional Allowance	400 00
(3)	Indemnity to Members (including travelling expenses) ..	86,000 00
(4)	Clerk of the Legislative Assembly	1,800 00
(5)	Archivist	1,000 00
(6)	Postage and Telegrams	50 00
(7)	Library	4,725 00
(8)	Newspapers and Periodicals	425 00
(9)	Contingencies, including Sergeant-at-Arms, Pages and Stenographers	4,800 00
(10)	Librarian	1,800 00
(11)	Clerical Assistance (Library)	2,000 00
		<hr/> \$ 106,000 00 <hr/>

III—ADMINISTRATION OF JUSTICE.

Amount to be voted\$616,175.00

No. of Vote	DETAILS	1910
11.	Administration of Justice	\$ 553,300 00
12.	Miscellaneous	16,850 00
13.	Administration of License Branch	46,025 00
		<hr/> \$ 616,175 00 <hr/>

No. of Vote	DETAILS	1910
11.	SUPREME AND DISTRICT COURTS.	
(1)	Clerks and Deputy Clerks and Acting Clerks, Offices and Expenses	\$ 36,200 00
(2)	Process Issuers	11,100 00
(3)	Sheriffs and Deputy and Acting Sheriffs	34,300 00
(4)	Judges District Court	5,900 00
(5)	Official Shorthand Writers	9,500 00
(6)	Contingencies	4,500 00

III—ADMINISTRATION OF JUSTICE.—*Continued.*

No. of Vote	DETAILS	1910
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Prosecutions and Legal Proceedings.

(7) Agents of the Attorney General	\$ 13,300 00
(8) Witnesses, Jurors and Interpreters	32,700 00
(10) Coroners' Inquests and Investigations	9,600 00
(11) Incidental Justice	36,000 00

Registration Offices.

(12) Land Titles Office, Edmonton	41,000 00
(13) Land Titles Office, Calgary	41,000 00

Prisoners and Insane.

(14) Proportion of Maintenance of R.N.W.M.P..	150,000 00
(15) Maintenance and Transportation of Prisoners	54,000 00
(16) Maintenance in Guard Room and Transportation of In- sane	7,200 00
(17) Committal and Maintenance in Asylum of Insane	67,000 00

\$ 553,300.00

12.

MISCELLANEOUS.

(1) Law Library	\$ 1,000 00
(2) Reformatory and Children's Protection	9,500 00
(3) Revision and Commissions with relation to the Statute Law	3,850 00
(4) Police Magistrates, Salaries and Expenses	2,500 00

\$ 16,850.00

13.

LICENSE BRANCH.

(1) Inspections	\$ 22,350 00
(2) Fees and Expenses, Commissioners' Meetings	9,975 00
(3) Advertising	1,100 00
(4) Prosecutions	12,000 00
(5) Contingencies	600 00

\$ 46,025 00

IV—PUBLIC WORKS.

Amount to be voted, chargeable to income\$705,113.99

Amount to be voted, chargeable to capital\$1,149,493.49

No. of Vote	DETAILS	1910	
14.	PUBLIC WORKS.	Chargeable to Income	Chargeable to Capital
(1)	Legislative and Departmental Buildings, main- tenance, rent, caretaking, furnishings, in- surance and frontage taxes	\$ 89,818 39	
(2)	Heating Building, Calgary		174 33
(3)	Maintenance of Government House	5,047 64	
(4)	Court House, Fort Saskatchewan		708 38
(5)	Inspection and Superintendence of Public Works	17,607 75	
(6)	Inspection of Coal Mines	10,648 55	
(7)	Inspection of Steam Boilers	16,972 10	
(8)	Fireguard Construction	1,082 25	
(9)	Testing for Water and providing for Public Wells	8,095 64	
(10)	Ferry Service	24,669 69	
(11)	Surveys, Maintenance and Construction of Ditches and Drains	21,755 71	
(12)	Maintenance of Bridges	28,174 04	
(13)	Construction of Roads	174,119 92	
(14)	Construction of Bridges	211,351 42	99,743 50
(15)	Survey of Roads and compensation for areas, fencing, etc.	66,991 31	
(16)	Normal School, Calgary		15,000 00
(17)	Construction of Lethbridge Court House...		53,082 34
(18)	Parliament Buildings and Grounds		324,339 64
(20)	Sites for Public Buildings		16,354 70
(21)	Court House Grounds, Wetaskiwin		4,018 17
(22)	Tools and Implements	7,158 53	
(23)	Jail at Lethbridge		148,854 46
(24)	Asylum, Ponoka		226,967 55
(25)	Court House, Edmonton		52,979 48
(26)	Land Titles Office, Calgary		6,632 93
(27)	Court House, Calgary		3,383 43
(28)	Guard Room, Calgary		4,000 00
(29)	Contingencies and Construction of University	8,837 46	111,250 00
(30)	New Government House, Edmonton		1,005 25
(31)	Rent of Buildings and Grounds taken over from Federal Government	12,783 59	
(32)	Purchase of Buildings and Grounds taken over from Federal Government		80,999 33
		\$ 705,113 99	\$1,149,493 49

V—EDUCATION.

Amount to be voted\$583,553.43

No. of Vote	DETAILS	1910
15.	EDUCATION.	
(1)	Grants to Schools	\$ 317,000 00
(2)	Normal School and Teachers' Institutes:	
	Principal	2,500 00
	Assistant Principal	2,300 00
	Teacher	1,900 00
	Teacher	1,800 00
	Teacher	1,300 00
	Practice School Teachers	1,600 00
	General Expenses of Normal Schools and Teachers' Institutes	3,600 00
(3)	Inspectors: Chief Inspector \$2,200, 8 at \$1,800, for 13 months; 5 at \$1,800 for 12 months	26,800 00
(4)	Travelling Expenses and Subsistence	9,800 00
(5)	Supervisor of Schools among Foreigners	1,600 00
(6)	General Expenses of Supervision of Schools among For- eigners	1,400 00
(7)	Expenses of Meeting of Educational Council	300 00
(8)	Examinations	6,500 00
(9)	Education, Transportation, and Maintenance of Deaf, Mute and Blind Children	2,700 00
(10)	Remuneration and expenses of persons appointed under Clauses 1, 2 and 3 of Sec. 7, School Ordinance...	100 00
(11)	School Readers	4,500 00
(12)	Contingencies	5,000 00
(13)	Training of Teachers for Foreign Institutions	
(14)	Teachers' Reference Library	
(15)	Reading Camp Association	200 00
(16)	Disbursements under Educational Tax Act	192,653 43
		<hr/> \$ 583,553 43 <hr/>

VI—AGRICULTURE AND STATISTICS.

Amount to be voted\$384,591.02

No. of Vote	DETAILS	1910
16.	AGRICULTURE AND STATISTICS.	
(1)	Expenditure under the Agricultural Society Ordinance and Special Grants to Exhibitions	\$ 43,161 80
(2)	To provide for expenses of Official Judges at Agricul- tural Exhibitions	3,298 00

VI—AGRICULTURE AND STATISTICS—*Continued.*

No. of Vote	DETAILS	1910
AGRICULTURE AND STATISTICS— <i>Continued.</i>		
(3)	To promote the work of Live Stock and Agricultural Institutes and Associations	\$ 10,827 57
(5)	To conduct experiments, investigation work in connection with farm crops	1,325 88
(6)	To provide for holding a Fat Stock Show	1,300 00
(7)	To promote and encourage production and interchange of Improved Stock	1,100 00
(8)	Destruction of Grey or Timber Wolves	3,000 00
(9)	Destruction of Noxious Weeds	11,833 08
(10)	Stock Inspection	1,800 00
(11)	To provide for expenditure in connection with Brands and Publication of Official Brand Book	4,390 04
(12)	Collection and Compilation of Vital Statistics	3,400 00
(13)	Collection and Compilation of Medical, Agricultural, Industrial and other Statistics	1,508 74
(14)	To promote and encourage Sugar Beet Industry	8,789 25
(15)	To provide for expenses in connection with the Protection of Game	5,156 15
(16)	To provide for Bacteriological and Pathological Work in connection with Laboratory	7,793 61
(17)	To promote and encourage Dairy Work, to be expended under direction of Dairy Commissioner	13,726 52
(18)	To provide for the maintenance of Fruit Experimental Stations	300 00
(19)	Extension of Markets	800 00
(20)	Grant to Cattle Breeders' Association	1,200 00
(21)	Grant to Horse Breeders' Association	1,200 00
(22)	Grant to Sheep Breeders' Association	400 00
(23)	Grant to Swine Breeders' Association	200 00
(24)	Grant to Alberta Fairs' Association	400 00
(25)	To provide for holding Provincial Seed Fair	800 00
(26)	Departmental Library	255 38
(27)	To assist Creameries not exceeding \$1,500 to each Creamery, such loans to be paid back by charge on butter	1,500 00
(28)	To provide for advance payments and general operating expenses of the Creamery Work	200,000 00
(29)	Expenditure under The Prairie Fires Ordinance	3,300 00
(30)	Grant to United Farmers' Association	1,000 00
(31)	Expenditure for Immigration and Colonization	36,100 00
(32)	Contingencies	1,000 00
(33)	To promote and encourage the Poultry Industry	2,500 00
(34)	Maintenance of Poultry Breeding Stations	3,500 00
(35)	Grant to Alberta Natural History Society	100 00
(36)	To procure mounted heads of animals, birds, etc., for decorative and museum purposes	125 00
(37)	To provide for scholarships for students, attending Agricultural Colleges	1,000 00
(39)	Grant to Alberta Fish and Game Protection Association	100 00
(40)	Maintenance of Live Stock Commissioner's Office	4,600 00
(41)	Grant re Seed Grain	1,800 00
		<u>\$ 384,591 02</u>

VII—HOSPITALS, CHARITIES AND PUBLIC HEALTH.

Amount to be voted\$84,700.00

No. of Vote	DETAILS	1910
17.	HOSPITALS, CHARITIES AND PUBLIC HEALTH.	
(1)	Expenditure under the Hospital Ordinance	\$ 60,500 00
(2)	Expenditure under the Public Health Act	14,000 00
(3)	Care of Incurables	1,600 00
(4)	Contingencies	5,000 00
(5)	Expenditure in connection with office of Sanitary Engineer	3,600 00
		<u>\$ 84,700 00</u>

VIII—MISCELLANEOUS.

Amount to be voted\$1,134,039.27

No. of Vote	DETAILS	1910
18.	MISCELLANEOUS.	
(1)	Government Printer's Advance (to provide for the payment of all printing and binding done and Stationery or Office Supplies purchased for the use of the Legislative Assembly and Departments of the Public Service)	\$ 55,000 00
(2)	Unforeseen and unprovided for, including interest on Bank Balances	105,000 00
(3)	Expenditure under the Election Act	16,000 00
(4)	To provide for Guarantee Bonds upon Public Servants..	1,800 00
(5)	Refunds	2,000 00
(6)	Grant to Provincial Rifle Association, including \$1,000.00 towards defraying expenses at Ottawa	1,200 00
(7)	Grant to Alpine Club	500 00
(8)	Public Libraries	145 00
(9)	Expenditure under Hail Insurance Ordinance	405,000 00
(11)	Account Seed Grain	86,027 57
(12)	Grant to Salvation Army	2,000 00
(13)	Grant to Local Improvement Association	400 00
(14)	Cost of Administration of Seed Grain purchased from Federal Government	44,941 67
(15)	Loan from Registrars' Assurance Fund and amount from Federal Government and Interest	223,861 54
(16)	Interest on Alberta and Great Waterways Bonds and Charges	190,163 49
		<u>\$ 1,134,039 27</u>

IX—TELEPHONES.

Amount to be voted, chargeable to Income\$155,575.57
 Amount to be voted, chargeable to Capital\$844,424.42

No. of Vote	DETAILS	1910
19.	TELEPHONES.	
		Chargeable to Income. Chargeable to Capital
	(1) To provide for expenditure in connection with construction, operation and main- tenance of Telephones and interest on Telephone Debentures	\$ 155,575 57 \$844,424 43

LIST OF LIABILITIES, JUNE 1ST, 1910.

No. 1—

Imperial Bank Promissory Note, O.C. 705/09, O.C., 197/10		\$1,460,000 00
Overdraft, Public Accounts, General Revenue..	\$130,866 82	
Telephones	46,290 74	
		<hr/> 177,157 56
Educational Fund, Balance 1908 (Cap. 18, Sec. 17/07)	15,492 74	
Balance 1909	77,160 69	
		<hr/> 92,653 43
Large Local Improvement Funds, 1909		99,524 09
Dominion Government Seed Grain Expenses (Cap. 21, 1908)		44,941 67
Registrars' Assurance Fund (Cap. 24, Sec. 120, Subsec. 2/06)	133,826 90	
Dominion Government (O.C. 48/09)	85,350 70	
		<hr/> 219,177 60
R.N.W.M. Police, July 1/09-10-11/12 of \$75,000. (O.C. 620/06)		68,750 00
Hospitals, 5-6 of \$20,900.50 still unpaid for per- iod ended June 30/10 (per list)		17,417 10
School Grants, still unpaid for period ended June 30, 1910, \$10,326.73—proportion		8,055 32
Public Buildings, from Dominion Government..		93,782 92
		<hr/> \$2,281,459 69

GRANTS PAID SINCE JUNE 1ST, 1910, A PROPORTION FROM JANUARY 1ST TO MAY 31ST, BEING CHARGEABLE AS A LIABILITY ON THAT DATE.

No. 2—

	Paid	Proportion
School Grants, paid period ended June 30th ...	\$156,811 62	\$124,618 21
Hospital Grants	10,368 50	8,640 40
		<hr/> \$133,258 61

No. 3—

Liabilities paid between June 1st and December 1st, but incurred prior to June 1st, 1910	\$400,432 48
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SUMMARY DIRECT LIABILITIES.

No. 1	\$2,281,459 69
No. 2	133,258 61
No. 3	400,432 48
	<hr/> \$2,815,150 78
Telephone Bonds	\$2,000,200 00
	<hr/> \$4,815,350 78

INDIRECT LIABILITIES.

Railway Guarantees.

The Canadian Northern Railway Co., 920 miles at \$13,000.00 per mile	\$11,960,000 00
The Grand Trunk Pacific Branch Lines, 491 miles at \$13,000.00 per mile	6,383,000 00
The Alberta and Great Waterways Railway Co.	7,400,000 00
	<hr/> \$25,743,000.00

E. W. BURLEY,

Provincial Auditor.